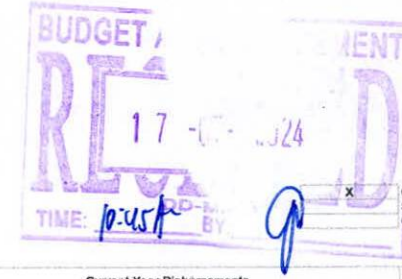


STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2024

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - NCR
Organization Code : 16 008 0300013
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)



Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
I. Agency Specific Budget		160,059,000.00	0.00	160,059,000.00	160,059,000.00	0.00	0.00	0.00	160,059,000.00	39,832,825.31	69,568,587.02	0.00	0.00	109,401,412.33	34,111,327.55	36,185,361.56	0.00	0.00	70,296,689.11	0.00	50,657,587.67	0.00	39,104,723.22
General Administration and Support	1000000000	39,537,000.00	(7,071,344.10)	32,465,655.90	39,537,000.00	(7,071,344.10)	0.00	0.00	32,465,655.90	4,202,001.88	5,309,500.43	0.00	0.00	9,511,502.31	3,532,676.98	4,883,594.74	0.00	0.00	8,416,271.72	0.00	22,954,153.59	0.00	1,095,230.59
General Management and Supervision	1000001000	39,537,000.00	(7,992,842.46)	31,544,157.54	39,537,000.00	(7,992,842.46)	0.00	0.00	31,544,157.54	3,385,891.45	5,204,112.50	0.00	0.00	8,590,003.95	2,716,566.55	4,778,206.81	0.00	0.00	7,494,773.36	0.00	22,954,153.59	0.00	1,095,230.59
PS		25,898,000.00	(7,992,842.46)	17,905,157.54	25,898,000.00	(7,992,842.46)	0.00	0.00	17,905,157.54	2,017,195.75	3,137,272.82	0.00	0.00	5,154,468.57	1,868,851.97	2,920,927.81	0.00	0.00	4,789,579.78	0.00	12,750,689.97	0.00	364,888.79
MOOE		13,639,000.00	0.00	13,639,000.00	13,639,000.00	0.00	0.00	0.00	13,639,000.00	1,368,695.70	2,066,839.68	0.00	0.00	3,435,535.38	847,814.58	1,857,279.00	0.00	0.00	2,705,193.58	0.00	10,203,464.62	0.00	730,341.80
Administration of Personnel Benefits	1000001000	0.00	921,498.36	921,498.36	0.00	921,498.36	0.00	0.00	921,498.36	816,110.43	105,387.93	0.00	0.00	921,498.36	816,110.43	105,387.93	0.00	0.00	921,498.36	0.00	0.00	0.00	0.00
PS		0.00	921,498.36	921,498.36	0.00	921,498.36	0.00	0.00	921,498.36	816,110.43	105,387.93	0.00	0.00	921,498.36	816,110.43	105,387.93	0.00	0.00	921,498.36	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		39,537,000.00	(7,071,344.10)	32,465,655.90	39,537,000.00	(7,071,344.10)	0.00	0.00	32,465,655.90	4,202,001.88	5,309,500.43	0.00	0.00	9,511,502.31	3,532,676.98	4,883,594.74	0.00	0.00	8,416,271.72	0.00	22,954,153.59	0.00	1,095,230.59
PS		25,898,000.00	(7,071,344.10)	18,826,655.90	25,898,000.00	(7,071,344.10)	0.00	0.00	18,826,655.90	2,833,306.18	3,242,660.75	0.00	0.00	6,075,966.93	2,584,762.40	3,026,315.74	0.00	0.00	5,711,078.14	0.00	12,750,689.97	0.00	364,888.79
MOOE		13,639,000.00	0.00	13,639,000.00	13,639,000.00	0.00	0.00	0.00	13,639,000.00	1,368,695.70	2,066,839.68	0.00	0.00	3,435,535.38	847,814.58	1,857,279.00	0.00	0.00	2,705,193.58	0.00	10,203,464.62	0.00	730,341.80
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000	120,522,000.00	7,071,344.10	127,593,344.10	120,522,000.00	7,071,344.10	0.00	0.00	127,593,344.10	35,630,823.43	64,259,086.59	0.00	0.00	99,889,910.02	30,578,650.57	31,301,766.82	0.00	0.00	61,880,417.39	0.00	27,703,434.08	0.00	38,009,492.63
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		120,522,000.00	7,071,344.10	127,593,344.10	120,522,000.00	7,071,344.10	0.00	0.00	127,593,344.10	35,630,823.43	64,259,086.59	0.00	0.00	99,889,910.02	30,578,650.57	31,301,766.82	0.00	0.00	61,880,417.39	0.00	27,703,434.08	0.00	38,009,492.63
PROFESSIONAL LICENSURE PROGRAM		104,713,000.00	2,901,873.98	107,614,873.98	104,713,000.00	2,901,873.98	0.00	0.00	107,614,873.98	31,262,298.40	56,169,923.08	0.00	0.00	87,432,221.48	26,214,601.48	26,398,653.24	0.00	0.00	52,613,554.72	0.00	20,182,652.50	0.00	34,818,666.76
Processing of applications for licensure examinations	3101001000	27,367,000.00	(799,732.43)	26,567,267.57	27,367,000.00	(799,732.43)	0.00	0.00	26,567,267.57	3,867,814.02	17,450,884.65	0.00	0.00	21,318,698.67	2,163,528.88	5,826,171.95	0.00	0.00	7,989,700.83	0.00	5,248,569.90	0.00	13,328,997.84
PS		6,460,000.00	(799,732.43)	5,660,267.57	6,460,000.00	(799,732.43)	0.00	0.00	5,660,267.57	1,388,494.96	1,854,345.73	0.00	0.00	3,242,840.69	1,388,494.96	1,701,479.36	0.00	0.00	3,089,974.32	0.00	2,417,426.88	0.00	152,866.37
MOOE		20,907,000.00	0.00	20,907,000.00	20,907,000.00	0.00	0.00	0.00	20,907,000.00	2,479,319.06	15,596,538.92	0.00	0.00	18,075,857.98	775,033.92	4,124,692.59	0.00	0.00	4,899,726.51	0.00	2,831,142.02	0.00	13,176,131.47
Preparation of test questions, conduct and rating of licensure examinations	3101001000	76,545,000.00	3,770,606.41	80,315,606.41	76,545,000.00	3,770,606.41	0.00	0.00	80,315,606.41	27,394,484.38	38,719,038.43	0.00	0.00	66,113,522.81	24,051,372.80	20,572,481.29	0.00	0.00	44,623,853.89	0.00	14,202,083.60	0.00	21,489,668.92
PS		1,450,000.00	3,770,606.41	5,220,606.41	1,450,000.00	3,770,606.41	0.00	0.00	5,220,606.41	2,259,371.78	2,738,234.63	0.00	0.00	4,997,606.41	2,259,371.78	2,504,447.05	0.00	0.00	4,763,818.83	0.00	223,000.00	0.00	233,787.58
MOOE		75,095,000.00	0.00	75,095,000.00	75,095,000.00	0.00	0.00	0.00	75,095,000.00	25,135,112.60	35,980,803.80	0.00	0.00	61,115,916.40	21,792,000.82	18,068,034.24	0.00	0.00	39,860,035.06	0.00	13,979,083.60	0.00	21,255,881.34
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	3101001000	801,000.00	(69,080.00)	732,000.00	801,000.00	(69,080.00)	0.00	0.00	732,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	732,000.00	0.00	0.00
PS		801,000.00	(69,080.00)	732,000.00	801,000.00	(69,080.00)	0.00	0.00	732,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	732,000.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		15,709,000.00	3,781,567.55	19,490,567.55	15,709,000.00	3,781,567.55	0.00	0.00	19,490,567.55	4,195,349.36	7,871,983.72	0.00	0.00	12,067,333.08	4,192,341.96	4,699,929.45	0.00	0.00	8,892,271.41	0.00	7,423,234.47	0.00	3,175,061.67
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000	3,287,000.00	40,450.00	3,327,450.00	3,287,000.00	40,450.00	0.00	0.00	3,327,450.00	813,063.79	830,400.18	0.00	0.00	1,643,463.95	810,836.39	780,417.99	0.00	0.00	1,591,354.38	0.00	1,683,985.05	0.00	52,109.57
PS		2,287,000.00	40,450.00	2,327,450.00	2,287,000.00	40,450.00	0.00	0.00	2,327,450.00	764,936.39	830,400.16	0.00	0.00	1,595,336.55	784,836.39	780,417.99	0.00	0.00	1,565,354.38	0.00	732,113.45	0.00	49,982.17

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - NCR
Organization Code : 16 008 0300013
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)/)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
MOOE		1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	48,127.40	0.00	0.00	0.00	48,127.40	46,000.00	0.00	0.00	0.00	46,000.00	0.00	951,872.60	0.00	2,127.40
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000 02000	2,683,000.00	1,988,402.36	4,671,402.36	2,683,000.00	1,988,402.36	0.00	0.00	4,671,402.36	1,796,335.79	2,184,711.57	0.00	0.00	3,981,047.36	1,795,455.79	2,040,367.69	0.00	0.00	3,835,823.48	0.00	690,355.00	0.00	145,223.88
PS		2,183,000.00	1,988,402.36	4,171,402.36	2,183,000.00	1,988,402.36	0.00	0.00	4,171,402.36	1,795,455.79	2,183,946.57	0.00	0.00	3,979,402.36	1,795,455.79	2,040,367.69	0.00	0.00	3,835,823.48	0.00	192,000.00	0.00	143,578.88
MOOE		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	880.00	765.00	0.00	0.00	1,645.00	0.00	0.00	0.00	0.00	0.00	0.00	498,355.00	0.00	1,645.00
Issuance to initial registrants of professional identification cards and registration certificates	3102001000 03000	5,595,000.00	(205,224.00)	5,389,776.00	5,595,000.00	(205,224.00)	0.00	0.00	5,389,776.00	740,466.76	872,109.82	0.00	0.00	1,612,576.58	740,466.76	827,924.79	0.00	0.00	1,568,391.55	0.00	3,777,199.42	0.00	44,185.03
PS		5,585,000.00	(205,224.00)	5,379,776.00	5,585,000.00	(205,224.00)	0.00	0.00	5,379,776.00	740,466.76	872,109.82	0.00	0.00	1,612,576.58	740,466.76	827,924.79	0.00	0.00	1,568,391.55	0.00	3,767,199.42	0.00	44,185.03
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
Renewal of professional identification cards	3102001000 04000	4,144,000.00	1,957,939.19	6,101,939.19	4,144,000.00	1,957,939.19	0.00	0.00	6,101,939.19	845,483.02	3,984,762.17	0.00	0.00	4,830,245.19	845,483.02	1,051,218.98	0.00	0.00	1,896,702.00	0.00	1,271,694.00	0.00	2,933,543.19
PS		0.00	1,957,939.19	1,957,939.19	0.00	1,957,939.19	0.00	0.00	1,957,939.19	845,483.02	1,111,762.17	0.00	0.00	1,957,245.19	845,483.02	1,051,218.98	0.00	0.00	1,896,702.00	0.00	694.00	0.00	60,543.19
MOOE		4,144,000.00	0.00	4,144,000.00	4,144,000.00	0.00	0.00	0.00	4,144,000.00	0.00	2,873,000.00	0.00	0.00	2,873,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,271,000.00	0.00	2,873,000.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		100,000.00	387,902.57	487,902.57	100,000.00	387,902.57	0.00	0.00	487,902.57	173,175.67	217,179.79	0.00	0.00	390,355.46	171,407.13	203,184.13	0.00	0.00	374,591.26	0.00	97,547.11	0.00	15,764.20
Computerization of licensure examination processes and regulation services	3103001000 01000	100,000.00	387,902.57	487,902.57	100,000.00	387,902.57	0.00	0.00	487,902.57	173,175.67	217,179.79	0.00	0.00	390,355.46	171,407.13	203,184.13	0.00	0.00	374,591.26	0.00	97,547.11	0.00	15,764.20
PS		0.00	387,902.57	387,902.57	0.00	387,902.57	0.00	0.00	387,902.57	170,722.78	217,179.79	0.00	0.00	387,902.57	168,854.24	203,184.13	0.00	0.00	372,138.37	0.00	0.00	0.00	15,764.20
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	2,452.89	0.00	0.00	0.00	2,452.89	0.00	0.00	0.00	0.00	2,452.89	0.00	97,547.11	0.00	0.00
Sub-Total, Operations		120,522,000.00	7,071,344.10	127,593,344.10	120,522,000.00	7,071,344.10	0.00	0.00	127,593,344.10	35,630,823.43	64,259,086.59	0.00	0.00	99,889,910.02	30,578,650.57	31,301,766.82	0.00	0.00	61,880,417.39	0.00	27,703,434.08	0.00	38,008,492.63
PS		18,786,000.00	7,071,344.10	25,857,344.10	18,786,000.00	7,071,344.10	0.00	0.00	25,857,344.10	7,964,931.48	9,807,978.87	0.00	0.00	17,772,910.35	7,963,162.94	9,109,039.99	0.00	0.00	17,072,202.93	0.00	8,064,433.75	0.00	700,707.42
MOOE		101,736,000.00	0.00	101,736,000.00	101,736,000.00	0.00	0.00	0.00	101,736,000.00	27,665,891.95	54,451,107.72	0.00	0.00	82,116,999.67	22,615,487.63	22,192,726.83	0.00	0.00	44,808,214.46	0.00	19,639,000.33	0.00	37,308,785.21
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		160,059,000.00	0.00	160,059,000.00	160,059,000.00	0.00	0.00	0.00	160,059,000.00	39,832,825.31	69,568,587.02	0.00	0.00	109,401,412.33	34,111,327.55	36,185,361.56	0.00	0.00	70,296,689.11	0.00	50,657,587.67	0.00	39,104,723.22
PS		44,664,000.00	0.00	44,664,000.00	44,664,000.00	0.00	0.00	0.00	44,664,000.00	10,798,237.66	13,050,639.62	0.00	0.00	23,848,877.28	10,647,625.34	12,135,355.73	0.00	0.00	22,783,261.07	0.00	20,815,122.72	0.00	1,065,596.21
MOOE		115,395,000.00	0.00	115,395,000.00	115,395,000.00	0.00	0.00	0.00	115,395,000.00	29,034,587.65	56,517,947.40	0.00	0.00	85,552,535.05	23,463,402.21	24,050,005.83	0.00	0.00	47,513,408.04	0.00	29,842,464.95	0.00	38,038,127.01
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		4,063,000.00	0.00	4,063,000.00	4,063,000.00	0.00	0.00	0.00	4,063,000.00	1,007,398.68	1,020,929.76	0.00	0.00	2,028,328.44	1,007,398.68	667,460.52	0.00	0.00	1,674,859.20	0.00	2,034,671.56	0.00	353,469.24
Specific Budgets of National Government Agencies		4,063,000.00	0.00	4,063,000.00	4,063,000.00	0.00	0.00	0.00	4,063,000.00	1,007,398.68	1,020,929.76	0.00	0.00	2,028,328.44	1,007,398.68	667,460.52	0.00	0.00	1,674,859.20	0.00	2,034,671.56	0.00	353,469.24
Retirement and Life Insurance Premiums		4,063,000.00	0.00	4,063,000.00	4,063,000.00	0.00	0.00	0.00	4,063,000.00	1,007,398.68	1,020,929.76	0.00	0.00	2,028,328.44	1,007,398.68	667,460.52	0.00	0.00	1,674,859.20	0.00	2,034,671.56	0.00	353,469.24
PS		4,063,000.00	0.00	4,063,000.00	4,063,000.00	0.00	0.00	0.00	4,063,000.00	1,007,398.68	1,020,929.76	0.00	0.00	2,028,328.44	1,007,398.68	667,460.52	0.00	0.00	1,674,859.20	0.00	2,034,671.56	0.00	353,469.24

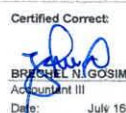
Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - NCR
Organization Code : 16 008 0300013
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

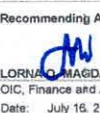
X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

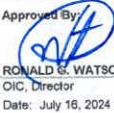
Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[11+12+13+14]	16	17	18	19	20=[16+17+18+19]	21	22	23	24
Sub-total II. Automatic Appropriations		4,063,000.00	0.00	4,063,000.00	4,063,000.00	0.00	0.00	0.00	4,063,000.00	1,007,398.68	1,020,929.76	0.00	0.00	2,028,328.44	1,007,398.68	667,460.52	0.00	0.00	1,674,859.20	0.00	2,034,671.56	0.00	353,469.24
PS		4,063,000.00	0.00	4,063,000.00	4,063,000.00	0.00	0.00	0.00	4,063,000.00	1,007,398.68	1,020,929.76	0.00	0.00	2,028,328.44	1,007,398.68	667,460.52	0.00	0.00	1,674,859.20	0.00	2,034,671.56	0.00	353,469.24
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	1,497,692.14	1,497,692.14	0.00	0.00	0.00	1,497,692.14	1,497,692.14	0.00	1,497,692.14	0.00	0.00	1,497,692.14	0.00	1,497,692.14	0.00	0.00	1,497,692.14	0.00	0.00	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	1,497,692.14	1,497,692.14	0.00	0.00	0.00	1,497,692.14	1,497,692.14	0.00	1,497,692.14	0.00	0.00	1,497,692.14	0.00	1,497,692.14	0.00	0.00	1,497,692.14	0.00	0.00	0.00	0.00
PS		0.00	1,497,692.14	1,497,692.14	0.00	0.00	0.00	1,497,692.14	1,497,692.14	0.00	1,497,692.14	0.00	0.00	1,497,692.14	0.00	1,497,692.14	0.00	0.00	1,497,692.14	0.00	0.00	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	1,497,692.14	1,497,692.14	0.00	0.00	0.00	1,497,692.14	1,497,692.14	0.00	1,497,692.14	0.00	0.00	1,497,692.14	0.00	1,497,692.14	0.00	0.00	1,497,692.14	0.00	0.00	0.00	0.00
PS		0.00	1,497,692.14	1,497,692.14	0.00	0.00	0.00	1,497,692.14	1,497,692.14	0.00	1,497,692.14	0.00	0.00	1,497,692.14	0.00	1,497,692.14	0.00	0.00	1,497,692.14	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		164,122,000.00	1,497,692.14	165,619,692.14	164,122,000.00	0.00	0.00	1,497,692.14	165,619,692.14	40,840,223.99	72,087,208.92	0.00	0.00	112,927,432.91	35,118,726.23	38,350,514.22	0.00	0.00	73,469,240.45	0.00	52,692,269.23	0.00	39,458,192.46
PS		48,727,000.00	1,497,692.14	50,224,692.14	48,727,000.00	0.00	0.00	1,497,692.14	50,224,692.14	11,805,636.34	15,569,261.52	0.00	0.00	27,374,897.86	11,655,324.02	14,300,508.39	0.00	0.00	25,955,832.41	0.00	22,849,794.28	0.00	1,419,065.45
MOOE		115,395,000.00	0.00	115,395,000.00	115,395,000.00	0.00	0.00	0.00	115,395,000.00	29,034,587.65	56,517,947.40	0.00	0.00	85,552,535.05	23,463,402.21	24,050,005.83	0.00	0.00	47,513,408.04	0.00	29,842,464.95	0.00	38,038,127.01
Recapitulation by OO:																							
I. Agency Specific Budget		120,522,000.00	7,727,381.06	128,249,381.06	120,522,000.00	7,727,381.06	0.00	0.00	128,249,381.06	35,630,823.43	64,915,123.55	0.00	0.00	100,545,946.98	30,578,650.57	31,957,803.78	0.00	0.00	62,536,454.35	0.00	27,703,434.08	0.00	38,009,492.63
PROFESSIONAL LICENSURE PROGRAM		104,713,000.00	3,179,230.42	107,892,230.42	104,713,000.00	3,179,230.42	0.00	0.00	107,892,230.42	31,262,298.40	56,447,279.52	0.00	0.00	87,709,577.92	26,214,601.48	26,676,009.68	0.00	0.00	52,890,911.16	0.00	20,182,852.50	0.00	34,818,666.76
PROFESSIONAL REGULATION PROGRAM		15,709,000.00	4,141,139.04	19,850,139.04	15,709,000.00	4,141,139.04	0.00	0.00	19,850,139.04	4,195,349.36	8,231,555.21	0.00	0.00	12,426,904.57	4,192,341.96	5,059,500.94	0.00	0.00	9,251,842.60	0.00	7,423,234.47	0.00	3,175,061.67
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		100,000.00	407,011.60	507,011.60	100,000.00	407,011.60	0.00	0.00	507,011.60	173,175.87	236,288.82	0.00	0.00	409,464.49	171,407.13	222,293.16	0.00	0.00	393,700.29	0.00	97,547.11	0.00	15,764.20

Certified Correct:

MA. ANNE S. DELA CRUZ
Administrative Officer V
Date: July 16, 2024 09:53 AM

Certified Correct:

BRUCE M. GOSIMAT
Accountant III
Date: July 16, 2024 09:53 AM

Recommending Approval By:

LORNA O. MAGDARAOG
OIC, Finance and Administrative Division
Date: July 16, 2024 10:00 AM

Approved By:

RONALD G. WATSON
OIC, Director
Date: July 16, 2024 10:04 AM

